

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N230173) Medical Contracts Supplement
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base		Appropriation	1,446,266	1,446,266
0001	Decrease Pharmaceutical Settlement Fund by \$1,212,073. This decrease is due to lower receipts into the fund.	Appropriation	-1,212,073	-1,212,073
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 1,446,266	\$ 234,193	\$ 234,193